**Airport Revenue Generation Worksheet**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Hangars** | **Type** | **Number** | **Average Monthly Rent** | **Total monthly Revenue** | **Total Annual Revenue** |
| Corporate |  |  |  |  |
| T-Hangars |  |  |  |  |
| Box-Hangars |  |  |  |  |
| Hangar Ports |  |  |  |  |
| Other: |  |  |  |  |
| Total Hangar Revenue | |  |  |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Tie Downs** | **Number** | **Average Monthly Rent** | **Total monthly Revenue** | **Total Annual Revenue** |
|  |  |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Fuel Sales** | **Type of Fuel** | **Annual Gallons Sold** | **Flowage Fees Per Gallon** | **Total Annual Revenue** |
| Jet Fuel |  |  |  |
| AvGas |  |  |  |
| Total Flowage Fee Revenue | | |  |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Real Estate and Buildings** | **Type of Leases** | **Square Ft** | **Acres** | **Monthly Rents** | | **Total Annual Revenues** |
| **Sq. Ft** | **Acres** |
| Land |  |  |  |  |  |
| Building Leases |  |  |  |  |  |
| Undivided Land & Building |  |  |  |  |  |
| Total Real Estate Revenues | |  |  |  |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Services** | **Type** | **Available?** | | **Total annual Revenue to Airport** |
| **Yes** | **No** |
| Flight Instruction |  |  |  |
| Aircraft Rental |  |  |  |
| Charter Services |  |  |  |
| Aircraft Maintenance |  |  |  |
| Engine Repair |  |  |  |
| Avionics Repair |  |  |  |
| Pilot Shop |  |  |  |
| Ground Support |  |  |  |
| Passenger/Pilot/Crew Concessions |  |  |  |
| Other (Specify) |  |  |  |
| Total Revenues from On-Airport Services | | |  |

Summary

|  |  |
| --- | --- |
| **Category** | **Annual Revenues** |
| Hangars |  |
| Tie-Downs |  |
| Fuel Sales |  |
| Real Estate and Buildings |  |
| Services |  |
| **Total Revenues** |  |